

Gateway				
Person-months				
	CAL	ACAD	SUMR	AMOUNT
A. SENIOR PERSONNEL				
1. Bruce Walker	8.00	0.00	0.00	\$58,240
2. Diny Golder	1.00	0.00	0.00	\$7,862
TOTAL				\$66,102
B. OTHER PERSONNEL				
1. Post Doctoral Associates	0.00	0.00	0.00	\$0
2. Other Professionals (Technician, programmer, etc.)	0.00	0.00	0.00	\$0
a. Programmers (Base=\$3,500 Per Mo. for 2)	12.00	0.00	0.00	\$43,680
3. Graduate Students	Joanne			\$12,000
4. Undergraduate Students	\$1,000 month			\$0
5. Secretarial--clerical Part time (Base=\$1,000 Per Month)				\$0
6. Other				\$0
TOTAL				\$55,680
				\$121,782
				%
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)				
			20.00%	\$24,356
TOTAL SALARIES, WAGES AND FRINGE BENEFITS				\$146,139
D. EQUIPMENT				
				\$0
E. TRAVEL				
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSS.)				\$0
2. FOREIGN				\$0
TOTAL				\$0
F. PARTICIPANT SUPPORT COSTS				
1. Stipends				\$0

2. Travel		\$0
3. Subsistence		\$0
4. Other		\$0
TOTAL PART. COSTS.		\$0

TOTAL PART. COSTS.

0

TOTAL NUMBER OF PARTICIPANTS

G. OTHER DIRECT COSTS

1. MATERIALS AND SUPPLIES (4% CLI)		\$1,040
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION (4% CLI)		\$8,500
3. CONSULTANT SERVICES		
a. Stuart Sutton (4% CLI) (52 days a year)		\$0
b. AAAS		\$0
c. CNLP (Crowston)		\$0
d. USU (Diekema)		\$0
e. WGBH		\$0
4. COMPUTER SERVICES (Teleconference, Wikis, etc.)		\$18,000
5. SUBAWARDS		
6. OTHER (Contingent partner engineering costs)		\$0
TOTAL OTHER DIRECT COSTS		\$27,540

H. TOTAL DIRECT COSTS (A THROUGH G)

\$173,679

I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)

Base	% of Base
\$173,679	15%

\$26,052

J. TOTAL DIRECT AND INDIRECT COSTS (H + I)

\$199,731